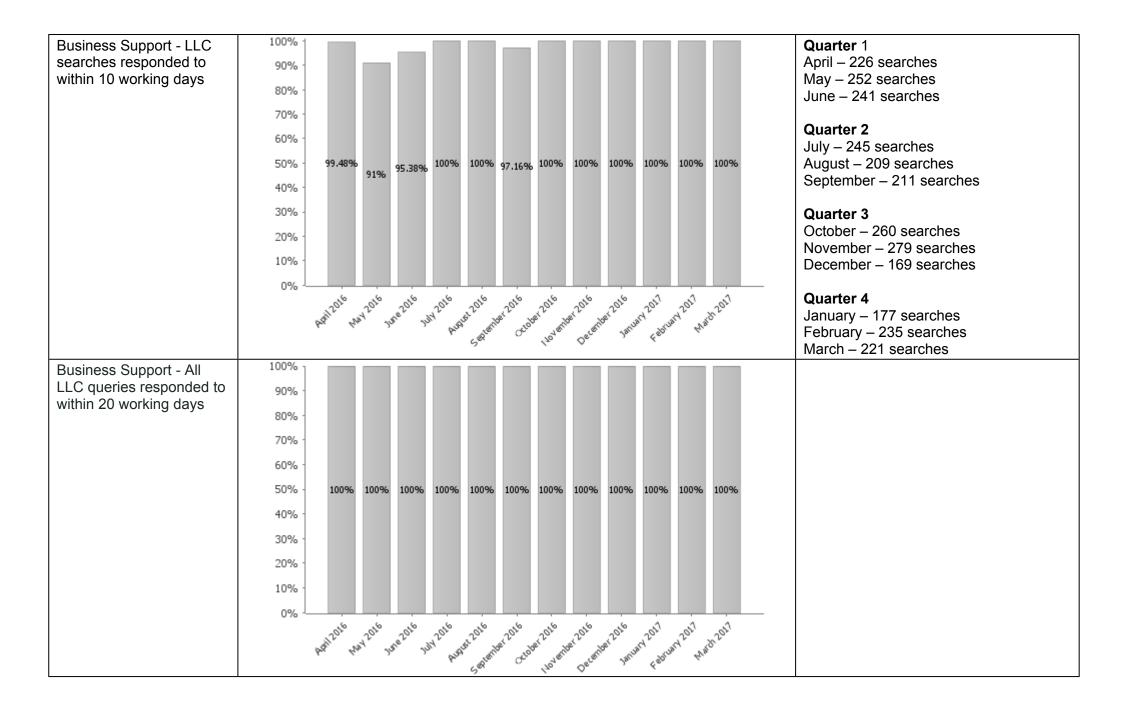
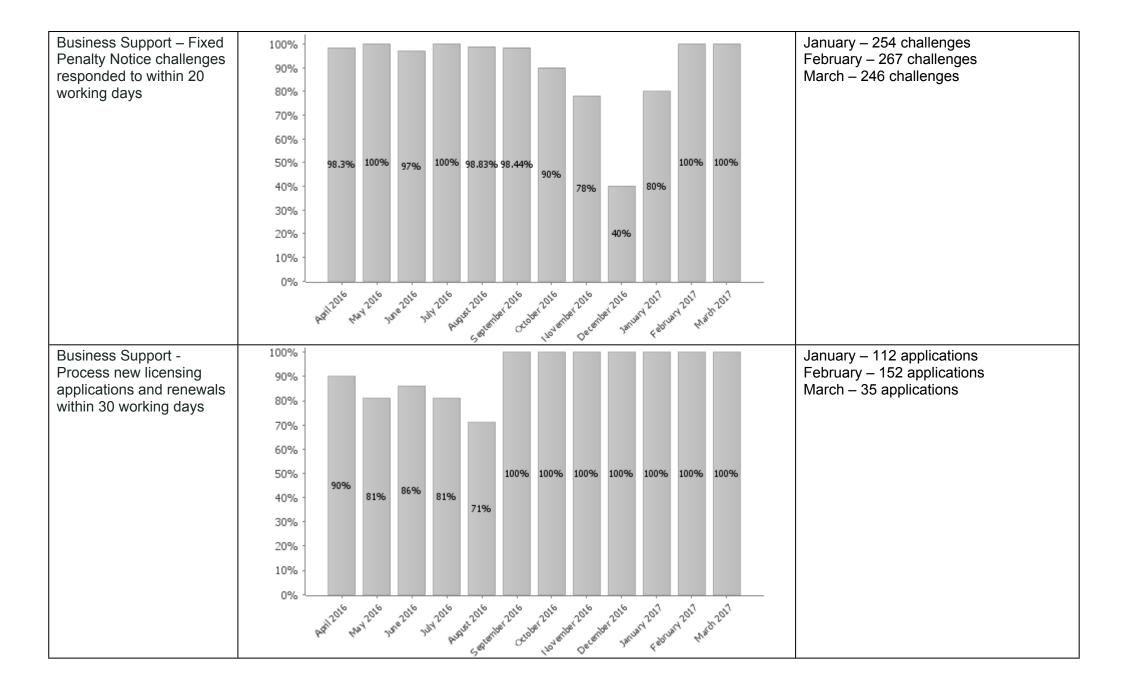
Appendix 1

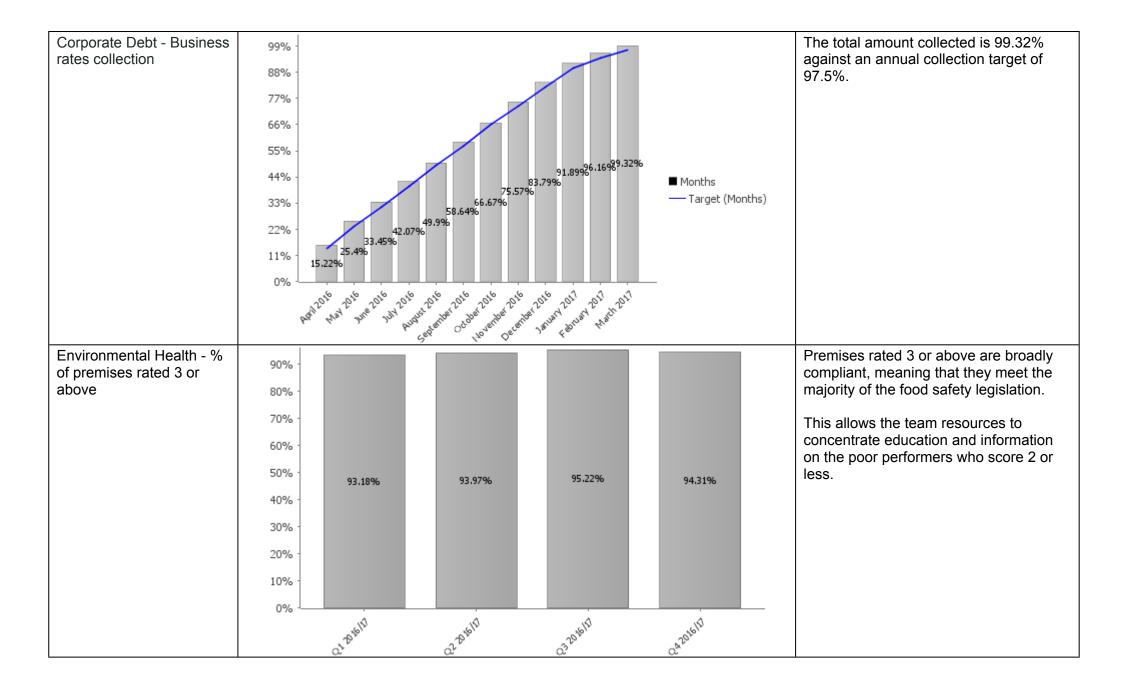
Quarter 4 Key Performance Indicators

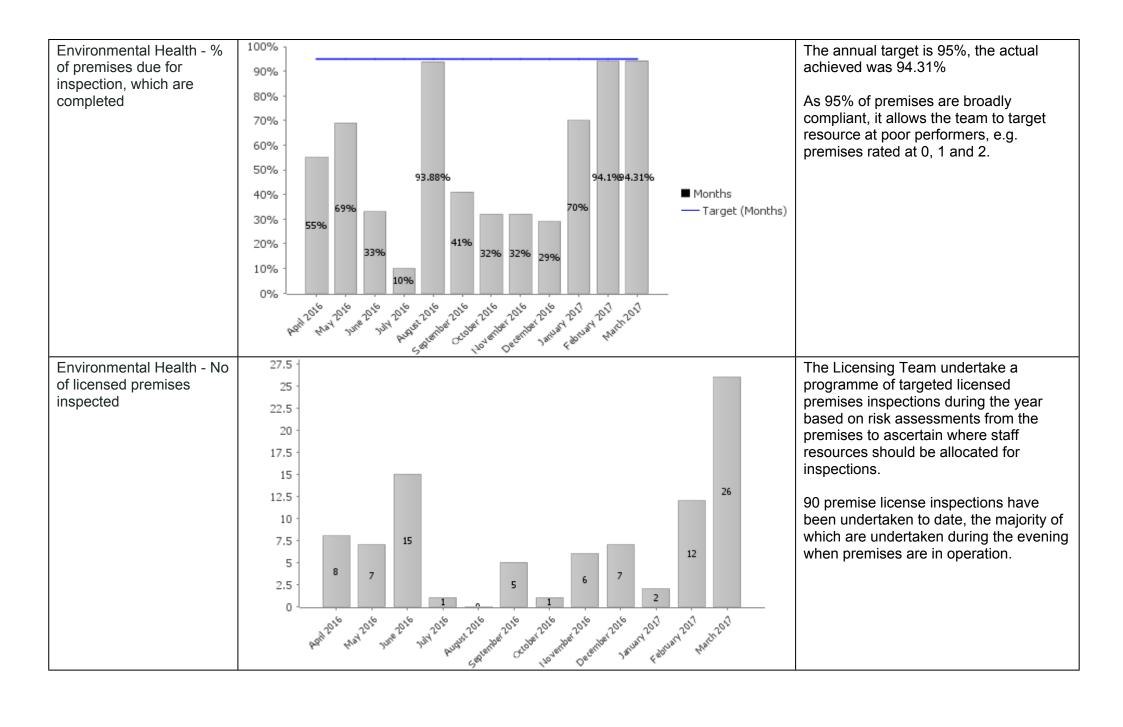


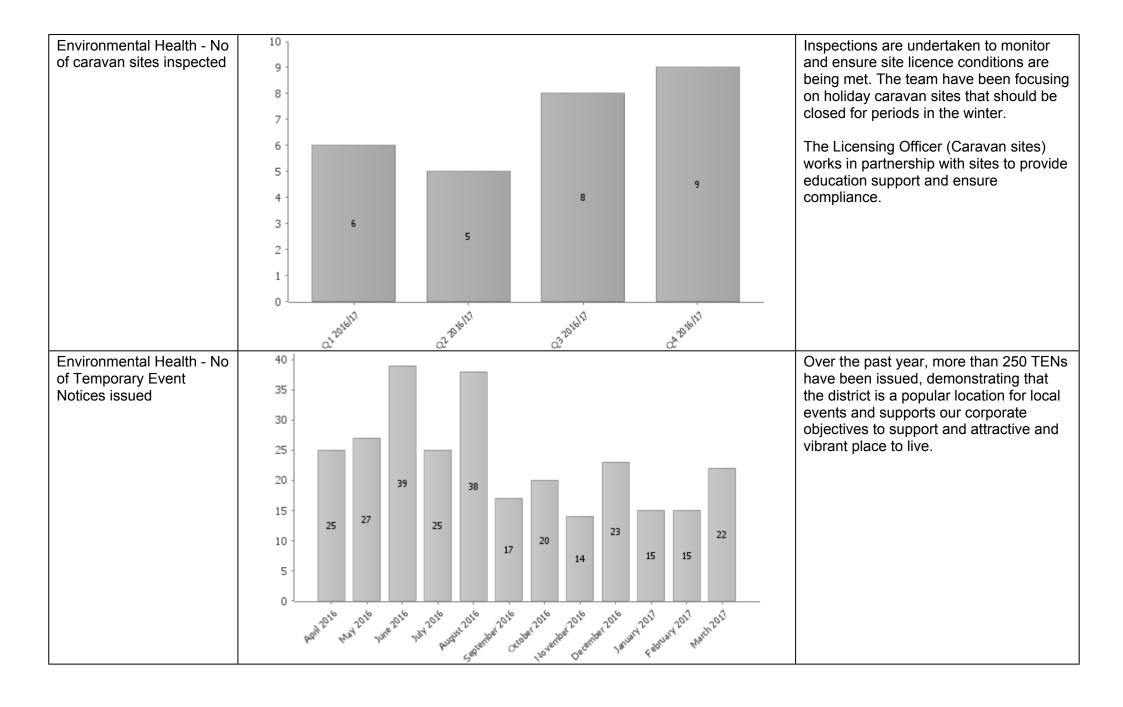
Performance Indicator	Performance	Notes	
Building Control - Number of full plan applications checked within 15 days from receiving a valid application	99% - 88% - 77% - 66% - 44% - 33% - 77% 81% 82% 82% 87% 86% 82% 84% 74% 81% — Target (Months)	Target is 100% Quarter 1 April – 43 checked May – 28 checked June – 36 checked Quarter 2 July – 40 checked August – 45 checked September – 22 checked Quarter 3 October – 31 checked November – 21 checked December – 27 checked Quarter 4 January – 25 checked February – 31 checked March – 36 checked	

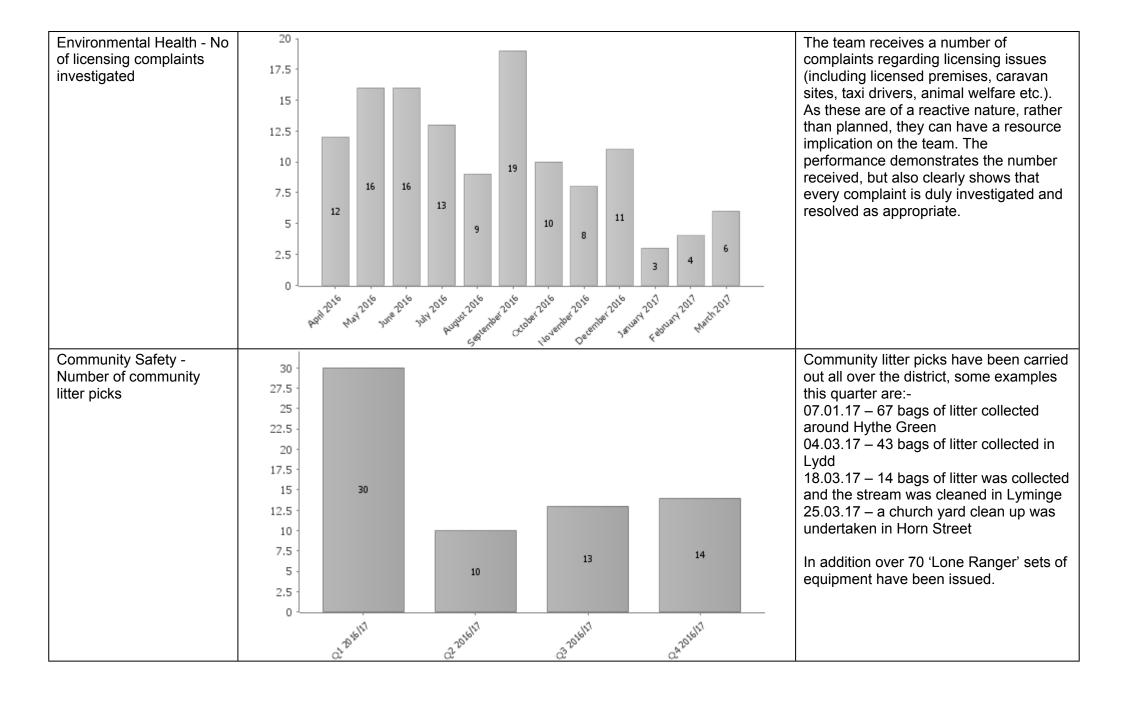


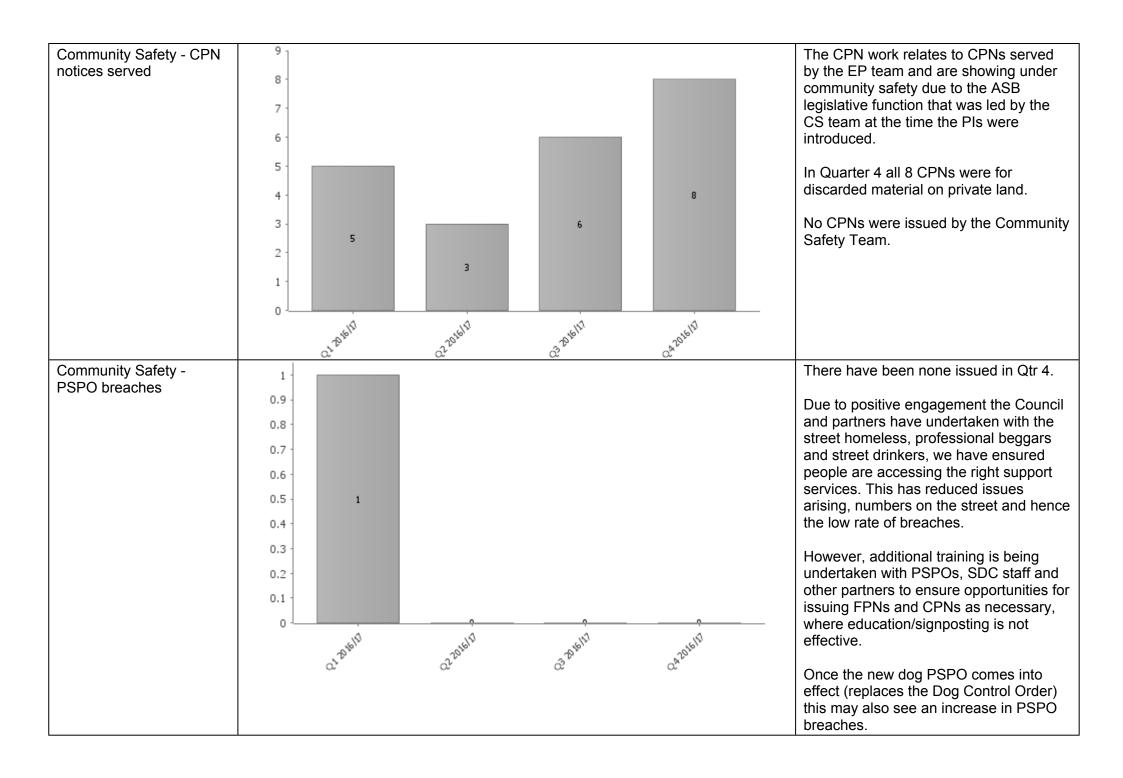


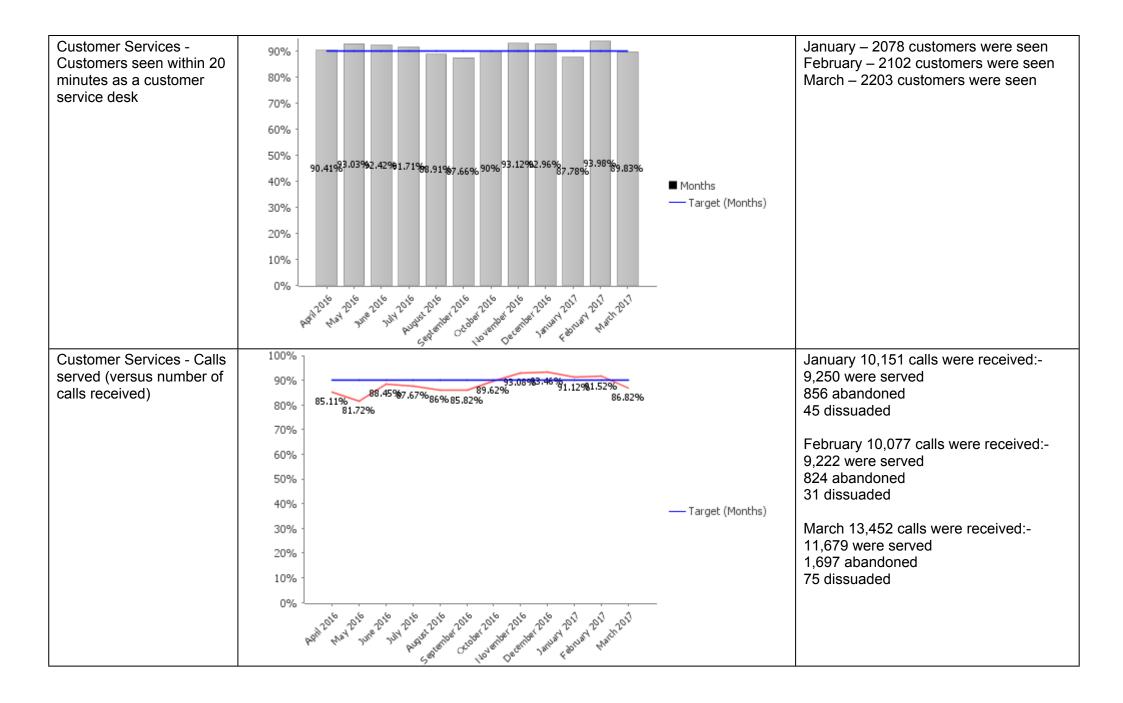


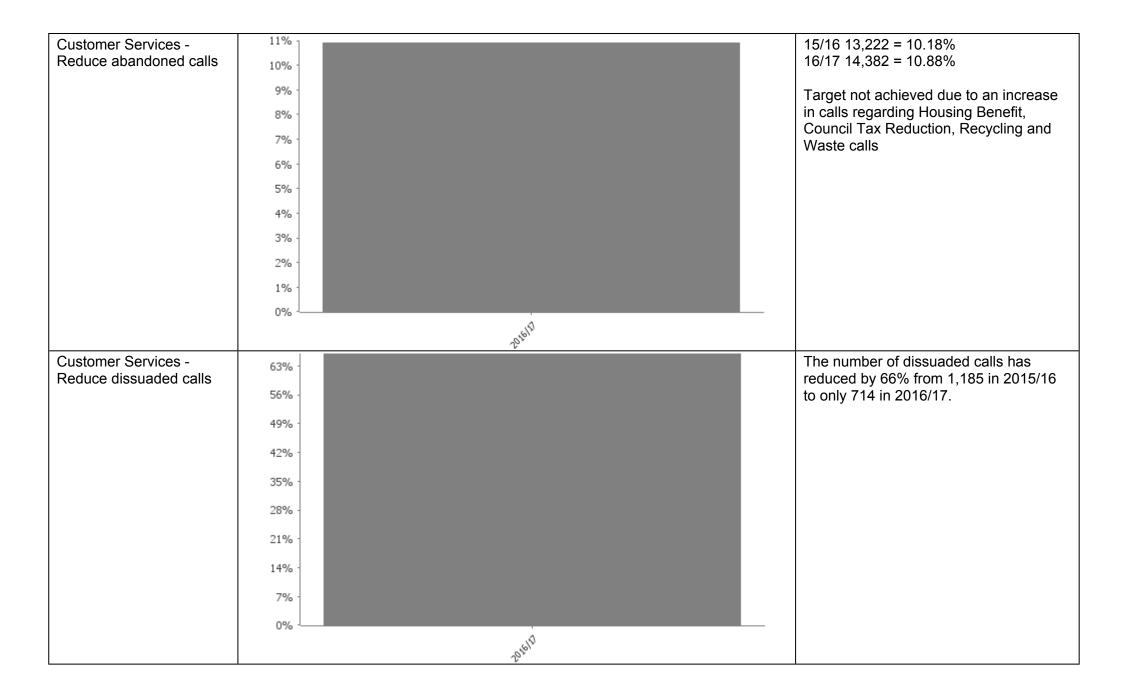


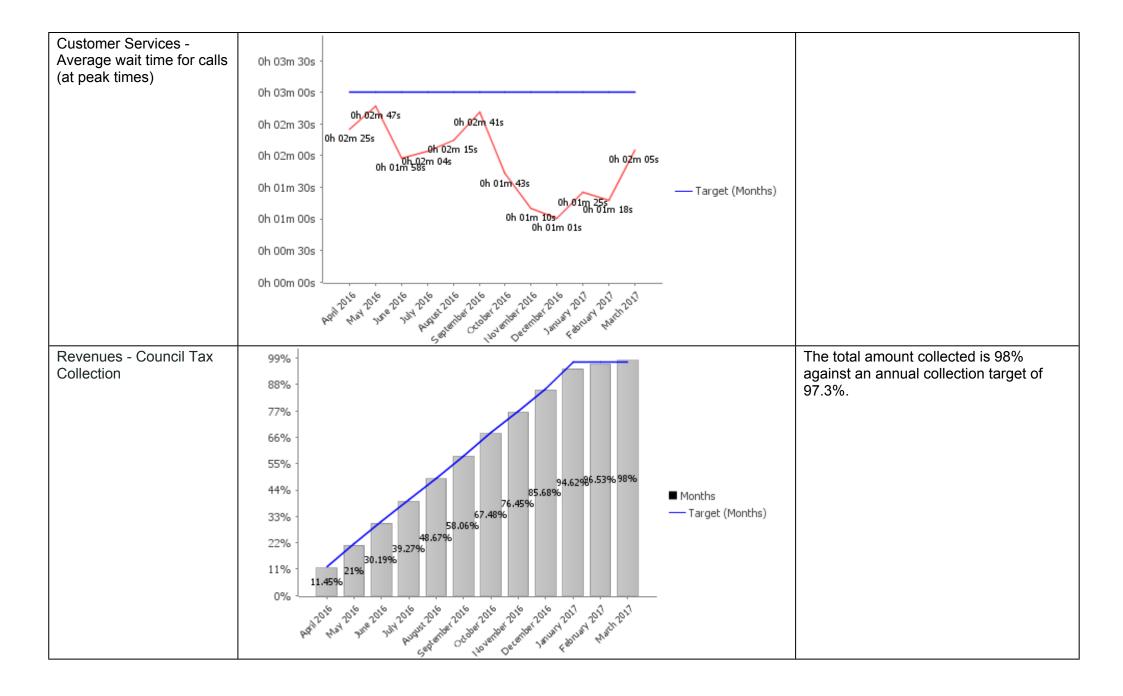


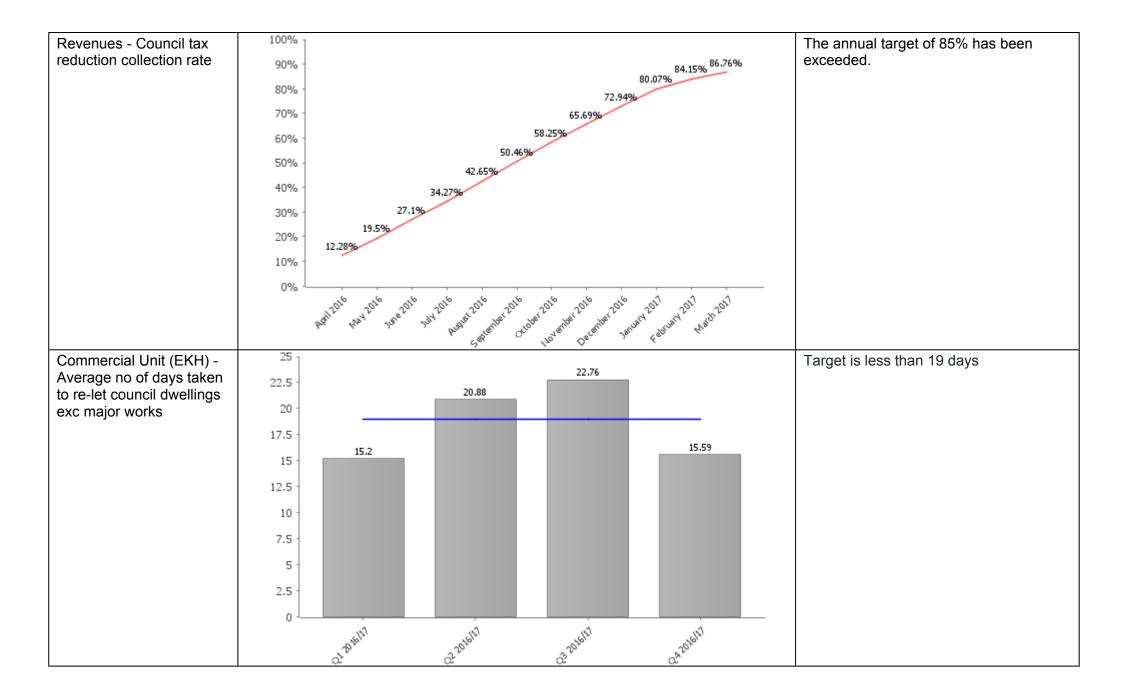


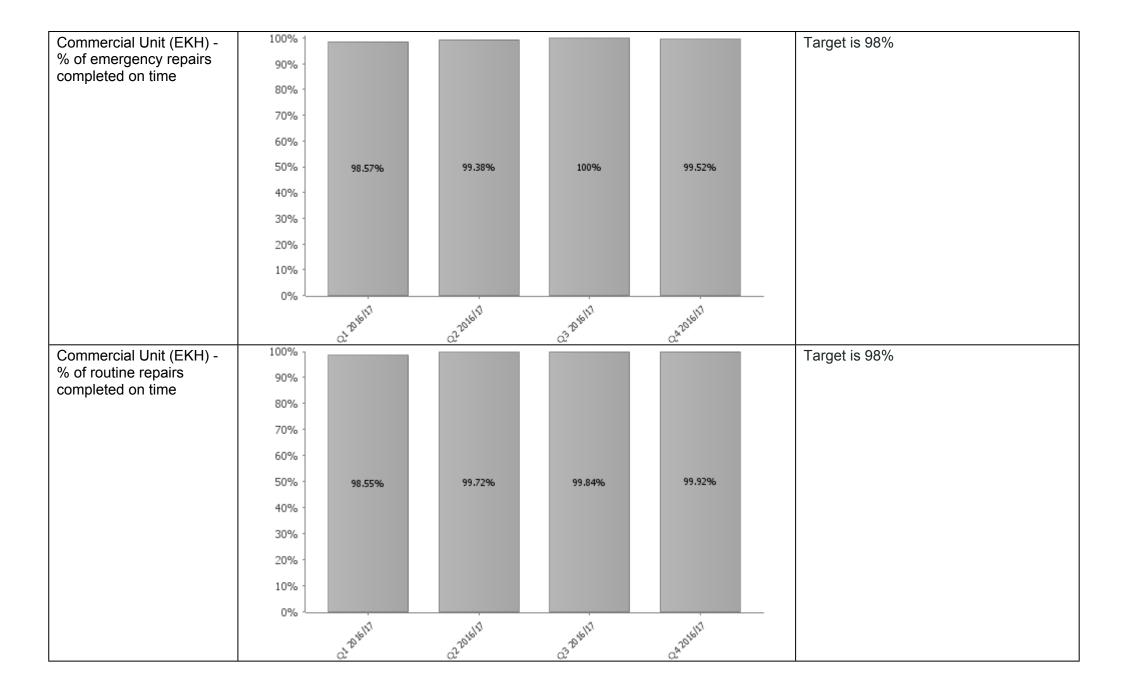




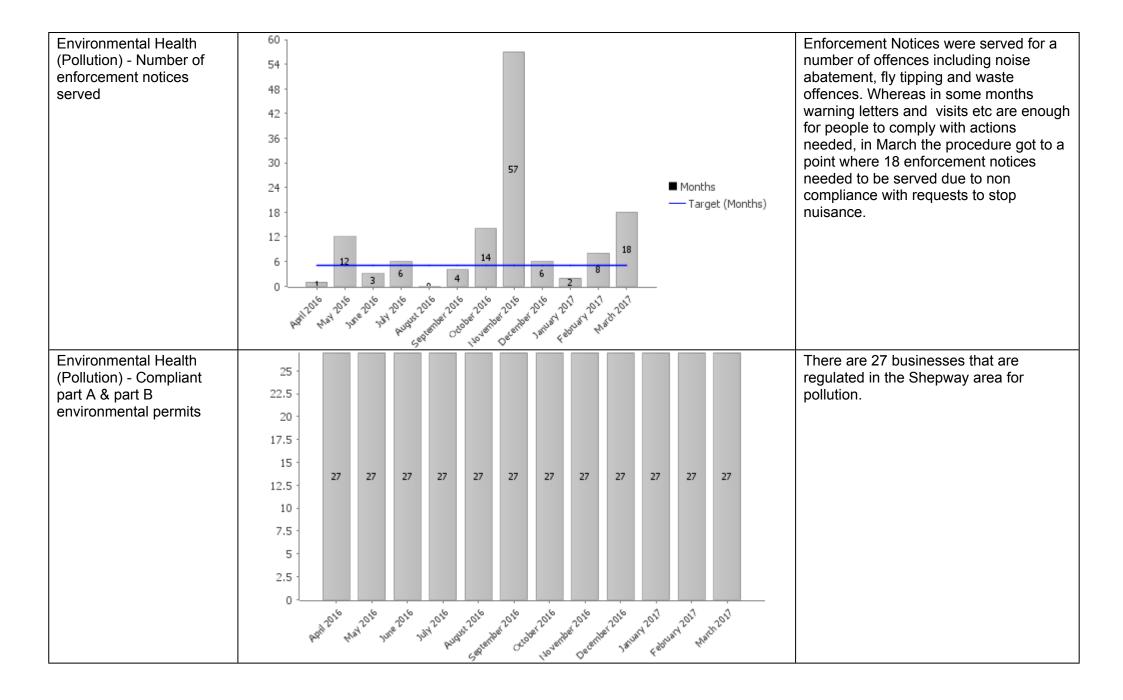


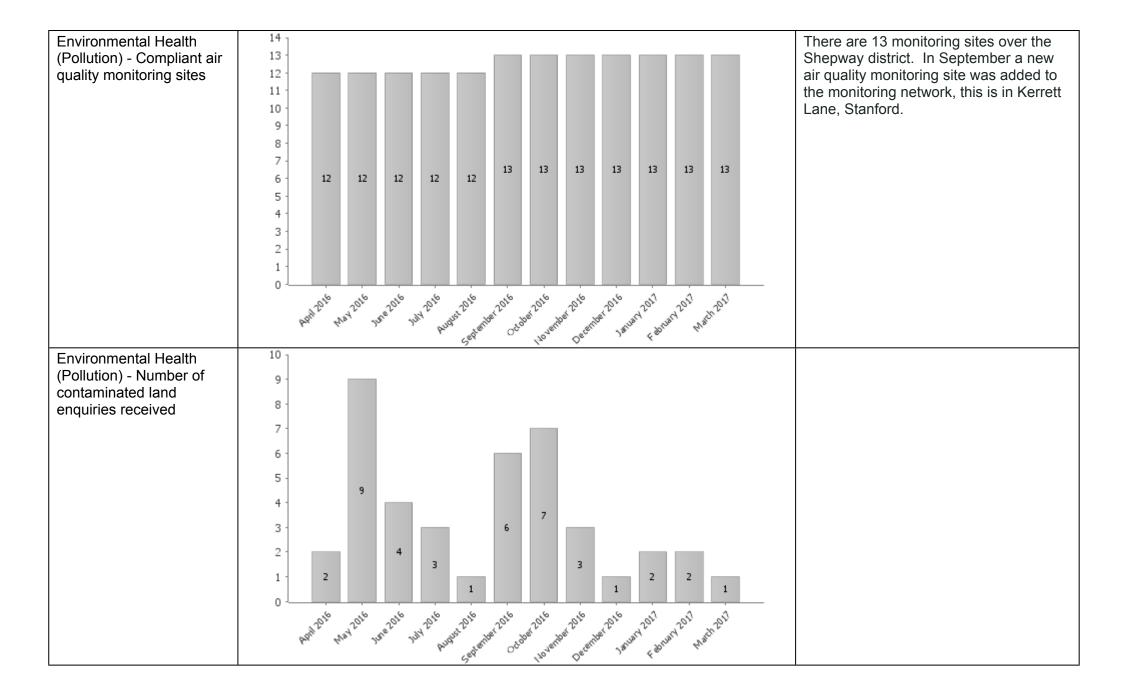


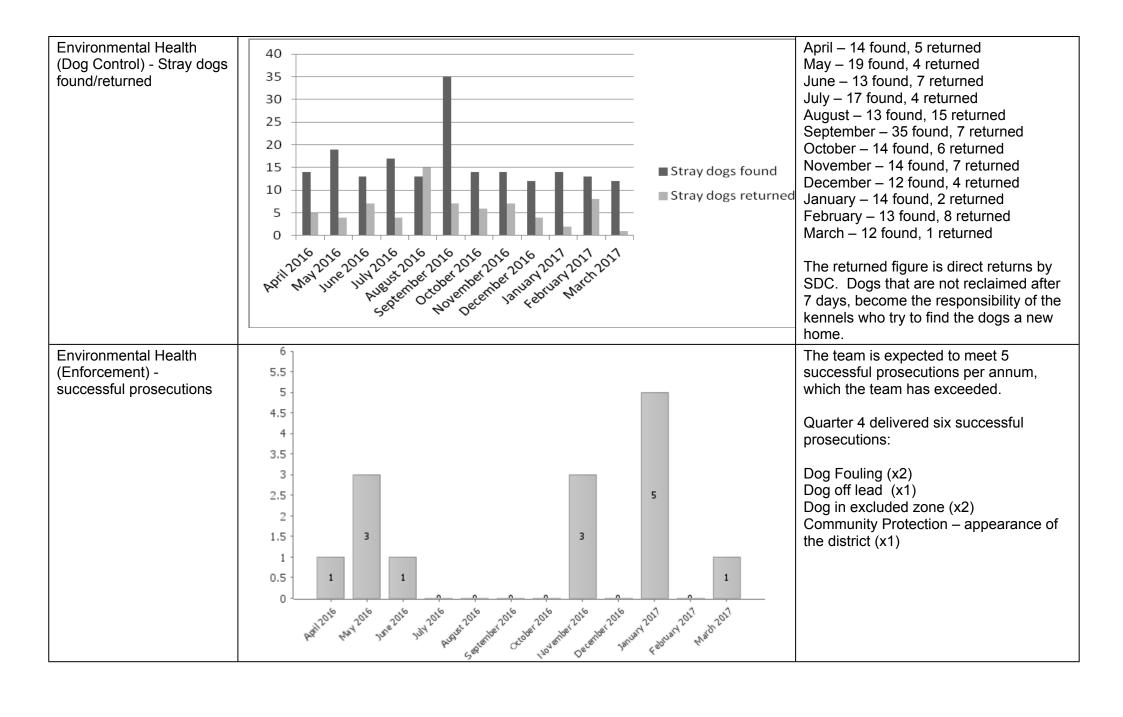


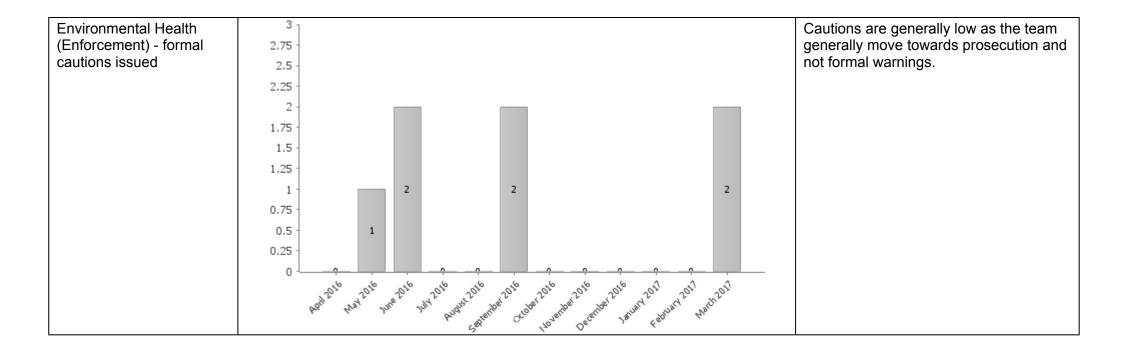


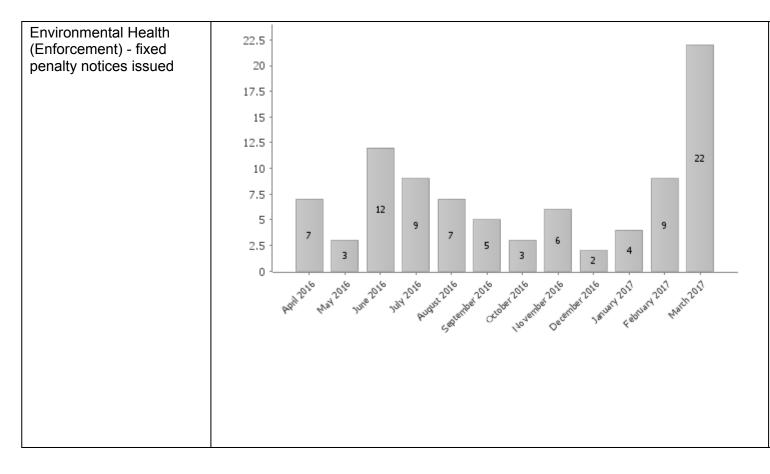
Commercial Unit - % of						Department	On Time
invoices paid within the agreed timescales	90% -					Charities	90%
	80% -	96.97%	95.3%	96.27%	98.61%	Communications	94.59%
						Communities	99.68%
	70% -					Commercial &	98.95%
	60% -					Technical	
						Services	
	50% -					Democratic	97.84%
	40% -					Services & Law	4.0.00/
						Director –	100%
	30% -					Strategic	
	20% -					Operations	4000/
						Director –	100%
	10% -					Strategic Development	
	0%					Economic	100%
		0.1.20 MIN	02 2 16 H	0.3 20 16 11	QA 2016/17	Development	100 /0
		Crass.	200	320,	CAROL	East Kent	97.85%
		C.		Co.	C.	Housing	01.0070
						Finance	99.17%
						Human	100%
						Resources	
						Leadership	100%
						Support	
						Planning	100%
						Strategic	90.48%
						Development	
						Projects	









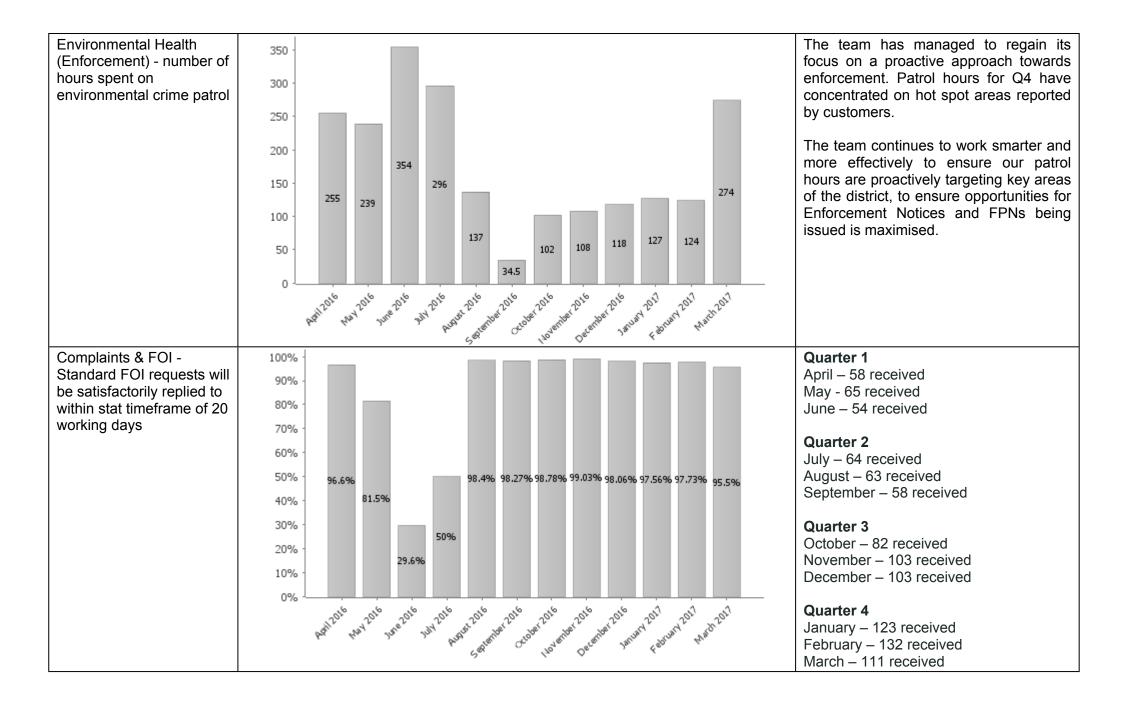


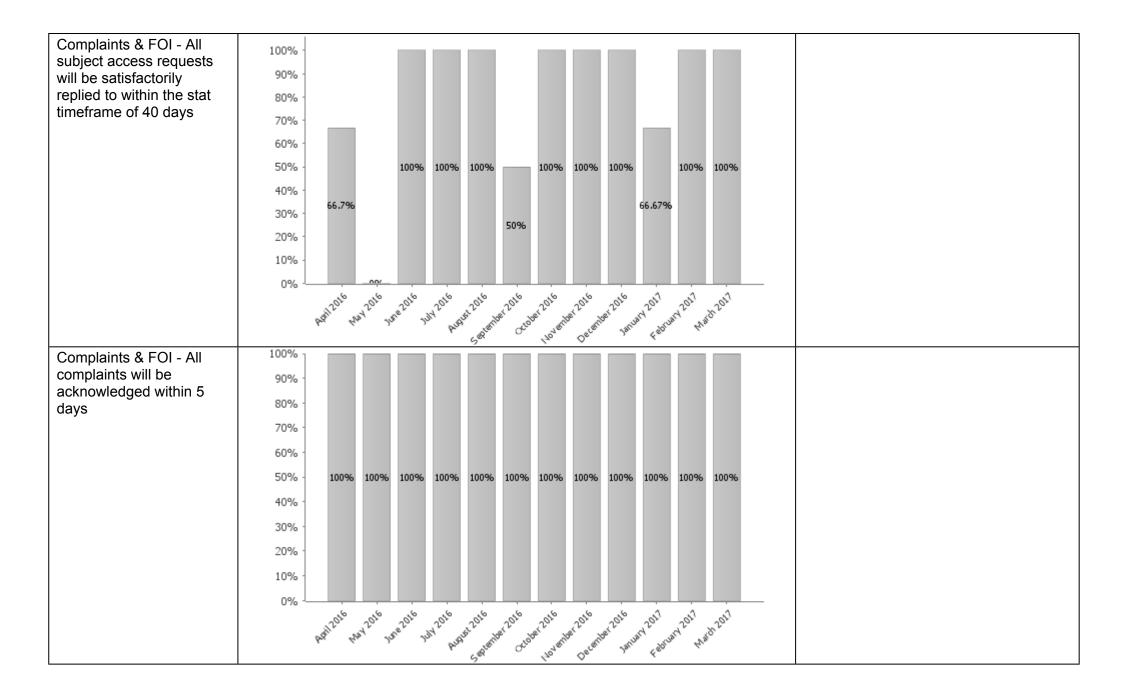
The year has been a busy and productive one, with a record 89 FPNs issued in total for 2016/17, compared to 33 in the previous year – an increase of 162%.

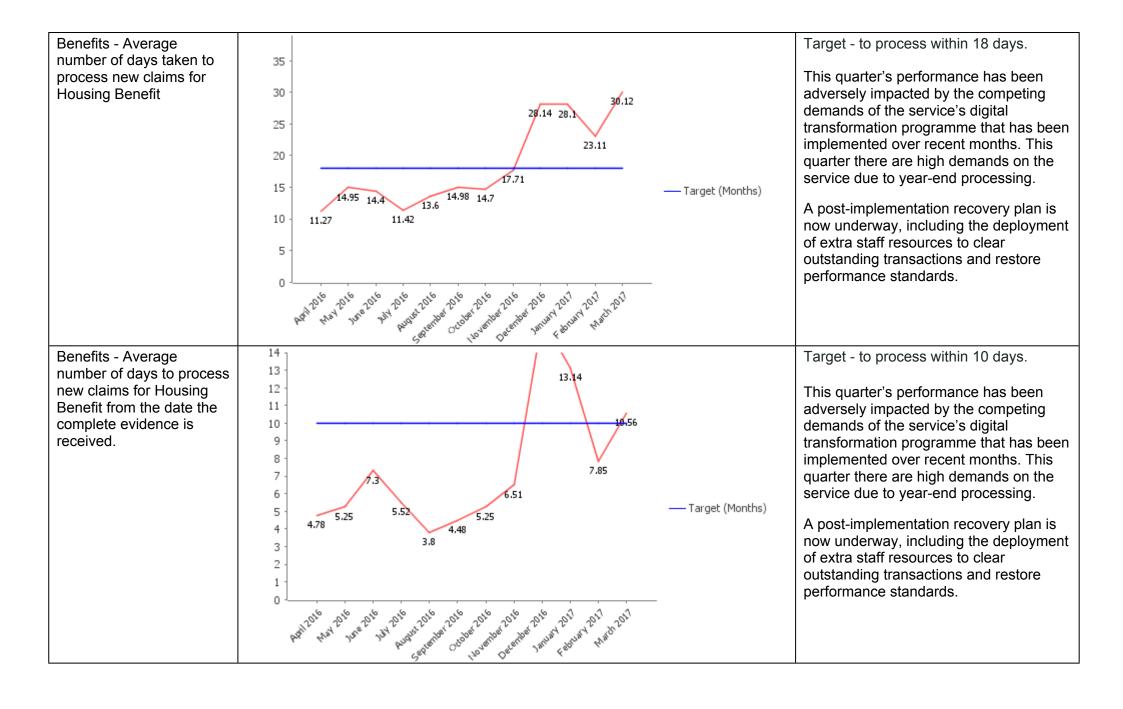
A concerted effort to ensure all opportunities for enforcement were taken resulted in a record high of 22 FPNs in one month alone (March 17). For the final quarter, the Environmental Enforcement Officers issued 35 FPNs - 4 for litter, 6 for failure to remove dog faeces, 6 for dogs off leads in designated areas, 2 for dogs in excluded zone, 12 for failure to produce waste documents, 2 for fly tipping, 1 for packaging and 2 for domestic waste.

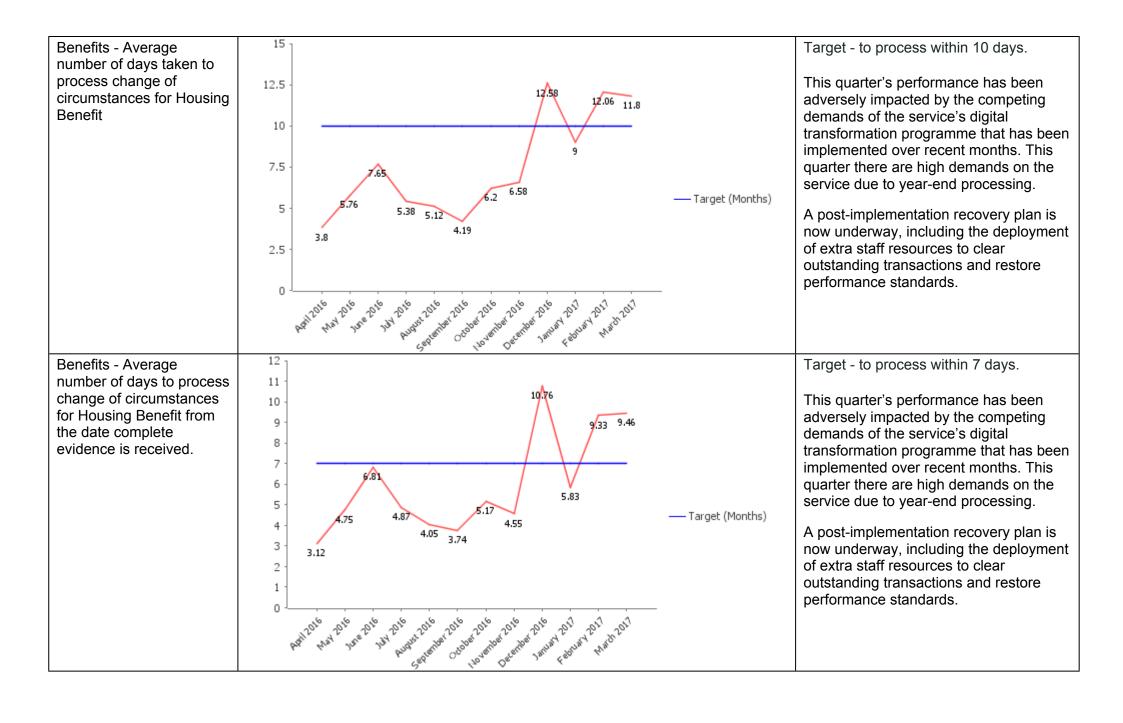
Income for 16/17 is therefore up from £1,700 to £5,160 – an increase of 203%.

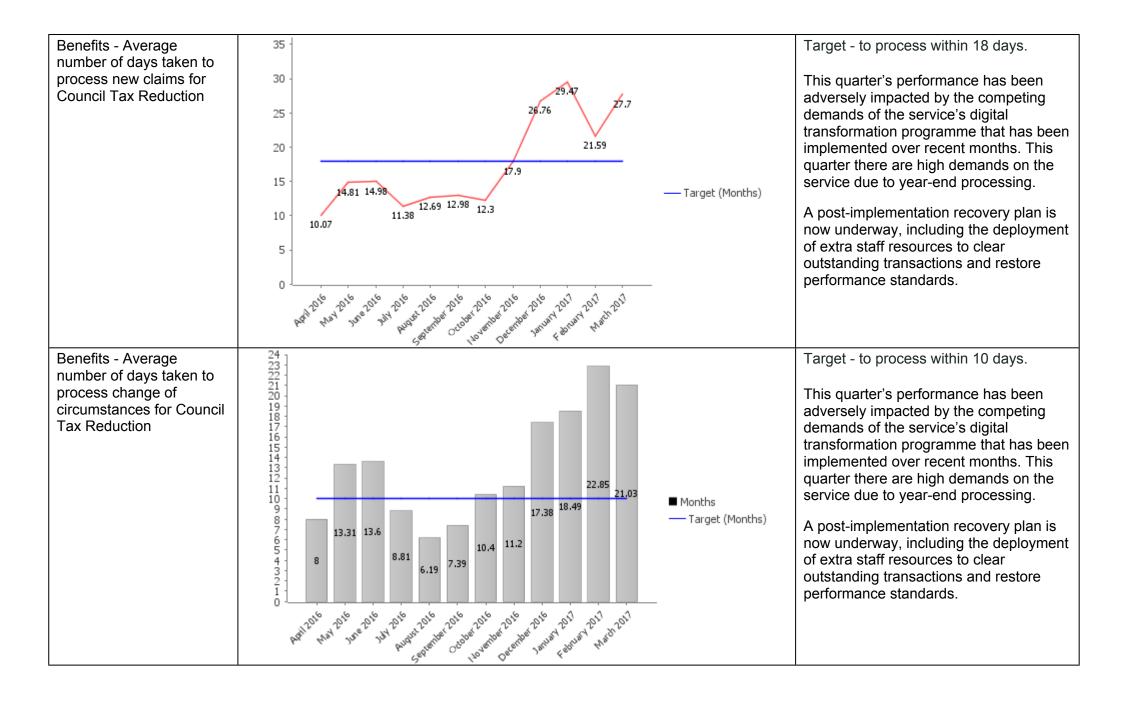
This has been a real success story for the team and has provided a great platform to build on for the future.

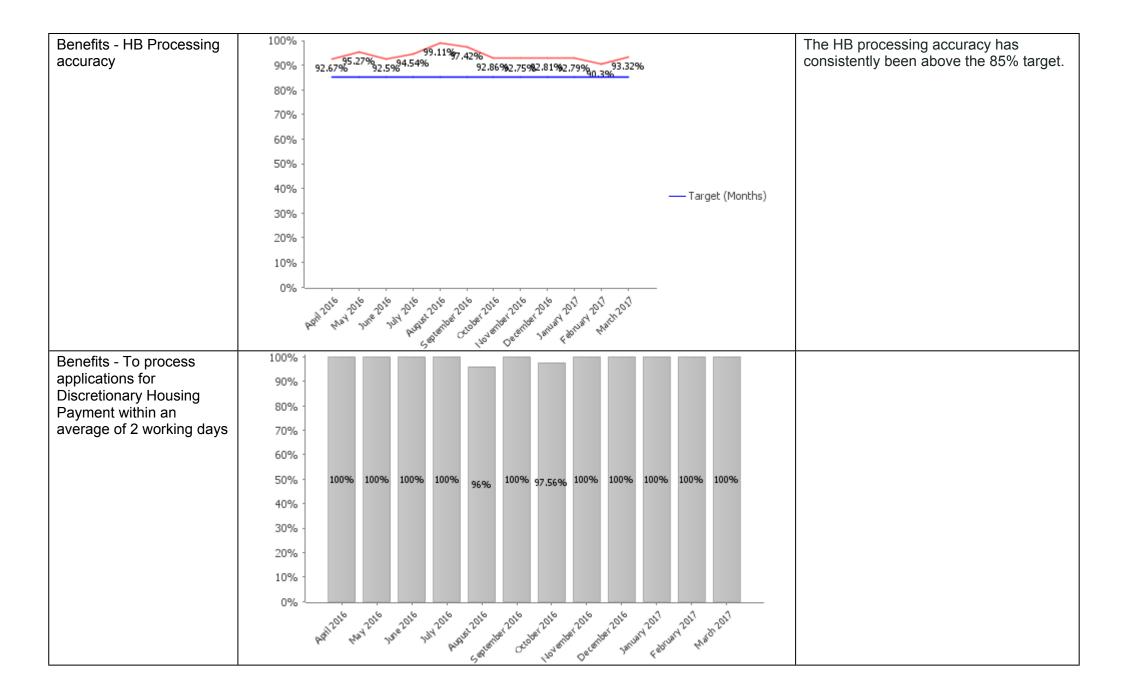


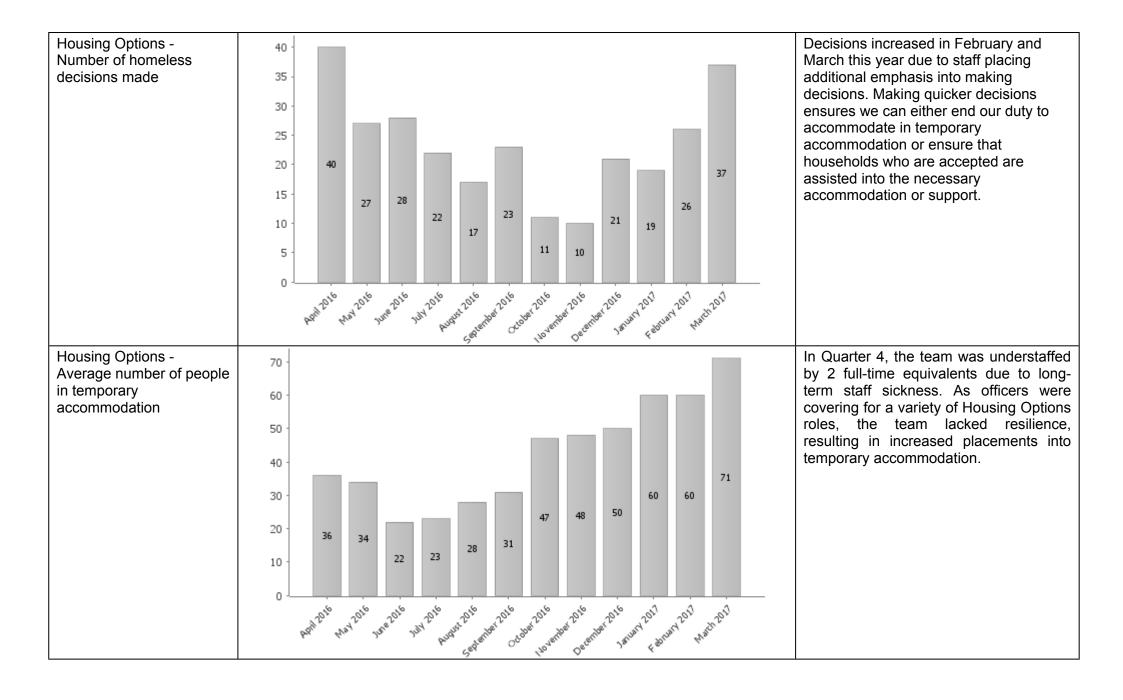




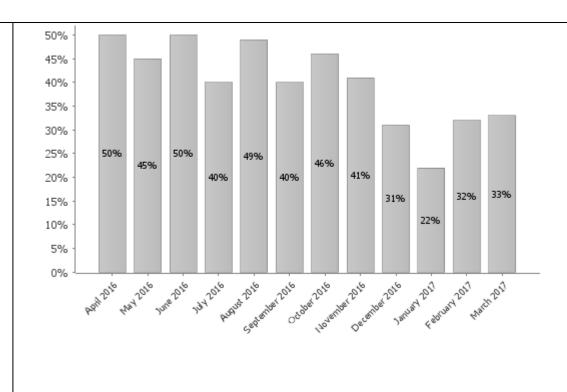








Housing Options -Percentage of homeless cases prevented



Quarter 1

April – 48 cases May – 48 cases June – 65 cases

Quarter 2

July – 53 cases August –57 cases September – 40 cases

Quarter 3

October – 34 cases November – 21 cases December – 14 cases

Quarter 4

January – 17 cases February – 22 cases March – 25 cases

An ongoing concern is the lack of available and suitable private rented accommodation in order to prevent households from becoming homeless. This is being addressed through our Social Lettings Agency, for which a new Property Manager has been appointed, with experience with lettings agencies and landlord liaison.

